

Summary of Accounts

Electricity

Month/Year		Cost	
October	2019	3,573,191	\$293,586.97
November	2019	3,445,273	\$284,421.06
December	2019	3,752,937	\$285,333.48
January	2020	3,377,678	\$289,095.66
February	2020	3,253,965	\$280,087.40
March	2020	3,555,906	\$324,056.98
April	2020	3,384,919	\$286,331.25
May	2020	3,843,550	\$339,982.44
June	2020	4,319,680	\$387,401.18
July	2020	4,358,615	\$378,493.78
August	2020	4,370,209	\$371,742.54
September	2020	3,664,980	\$317,663.38
		44,900,903	\$3,838,196.12

Natural Gas

ccf Used		Cost	
38,798	\$15,391.60		
51,930	\$21,346.13		
62,459	\$29,661.48		
51,790	\$20,595.28		
47,806	\$12,916.14		
32,452	\$13,356.26		
25,230	\$11,606.00		
20,665	\$6,988.64		
24,759	\$12,603.70		
22,319	\$10,022.67		
20,906	\$10,445.57		
21,350	\$13,796.85		
420,464	\$178,730.32		

Water

Gallons		Cost	
1,000,631	17,195,367	\$157,165.67	
623,310	15,895,981	\$146,473.11	
683,564	17,232,301	\$157,781.11	
730,417	20,011,407	\$204,840.76	
749,684	16,769,738	\$172,082.38	
823,292	14,185,578	\$151,827.55	
914,972	12,787,898	\$136,465.23	
994,919	14,004,398	\$150,263.47	
1,077,038	14,345,752	\$153,310.45	
1,161,938	15,039,600	\$153,338.53	
1,248,902	15,348,052	\$156,465.31	
765,886	16,360,201	\$168,263.25	
10,774,553	189,176,273	\$1,908,276.82	

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	FY19 Electricity	FY20 Electricity	FY19 Gas	FY20 Gas	FY19 Water	FY20 Water
October	\$ 323,744.71	\$293,586.97	\$22,202.64	\$15,391.60	\$154,814.69	\$157,165.67
November	\$ 280,072.94	\$284,421.06	\$29,391.43	\$21,346.13	\$150,477.93	\$146,473.11
December	\$ 303,178.60	\$285,333.48	\$24,147.19	\$29,661.48	\$149,035.22	\$157,781.11
January	\$ 297,699.74	\$289,095.66	\$19,433.31	\$20,595.28	\$186,918.19	\$204,840.76
February	\$ 283,970.22	\$280,087.40	\$30,563.14	\$12,916.14	\$144,803.94	\$172,082.38
March	\$ 302,690.37	\$324,056.98	\$18,489.33	\$13,356.26	\$149,953.79	\$151,827.55
April	\$ 329,436.01	\$286,331.25	\$8,004.53	\$11,606.00	\$156,279.38	\$136,465.23
May	\$ 387,049.67	\$339,982.44	\$3,121.08	\$6,988.64	\$170,375.60	\$150,263.47
June	\$ 411,539.62	\$387,401.18	\$7,484.83	\$12,603.70	\$178,554.12	\$153,310.45
July	\$ 398,383.03	\$378,493.78	\$7,367.05	\$10,022.67	\$134,582.15	\$153,338.53
August	\$ 397,232.86	\$371,742.54	\$6,799.29	\$10,445.57	\$165,870.47	\$156,465.31
September	\$ 361,811.67	\$317,663.38	\$10,559.87	\$13,796.85	\$158,772.34	\$168,263.25
	\$ 4,076,809.44	\$3,838,196.12	\$ 187,563.69	\$178,730.32	\$ 1,900,437.82	\$ 1,908,276.82

FY18-19 \$ 6,164,810.96
 FY19-20 \$ 5,925,203.26

Utility Comparison Summary

