

Summary of Accounts for Fiscal Year 2021

MONTH/YEAR		Electricity		Natural Gas		Water		
		<i>Cost</i>		<i>ccf Used</i>	<i>Cost</i>	<i>100 cf Used</i>	<i>Gal.</i>	<i>Cost</i>
October	2020	3,325,986	\$206,292.36	25,349	\$12,543.15	1,406,972	14,711,655	\$151,288.01
November	2020	3,160,354	\$203,232.75	33,230	\$16,387.37	1,495,450	15,265,064	\$150,791.12
December	2020	3,396,654	\$213,440.62	42,663	\$22,071.66	1,518,865	14,716,669	\$151,011.98
January	2021	2,971,903	\$198,074.04	37,075	\$17,281.91	1,669,334	16,084,915	\$165,735.56
February	2021	2,904,962	\$199,504.75	33,466	\$14,522.59	1,762,916	15,228,774	\$156,254.38
March	2021	3,306,771	\$223,932.75	30,959	\$15,042.91	1,891,011	14,313,257	\$146,848.31
April	2021	3,633,979	\$260,229.08	19,766	\$9,459.44	1,922,072	14,698,124	\$150,563.53
May	2021	3,574,407	\$340,785.55	24,558	\$10,875.48	1,870,023	15,603,381	\$158,474.35
June	2021	4,184,106	\$401,722.06	21,329	\$12,832.11	1,899,389	17,115,654	\$178,140.52
July	2021	4,208,810	\$268,470.99	16,564	\$9,014.90	1,938,116	17,086,794	\$177,394.57
August	2021	4,438,646	\$287,088.72	16,313	\$8,927.43	2,010,636	15,885,635	\$163,766.97
September	2021	4,033,994	\$259,885.00	18,274	\$10,891.92	2,070,539	17,334,667	\$178,575.56
		43,140,574	\$3,062,658.67	319,546	\$159,850.87	21,455,323	188,044,589	\$1,928,844.86

	FY20 Electricity	FY21 Electricity	FY20 Gas	FY21 Gas	FY20 Water	FY21 Water
October	\$293,586.97	\$206,292.36	\$15,391.60	\$12,543.15	\$157,165.67	\$151,288.01
November	\$284,421.06	\$203,232.75	\$21,346.13	\$16,387.37	\$146,473.11	\$150,791.12
December	\$285,333.48	\$213,440.62	\$29,661.48	\$22,071.66	\$157,781.11	\$151,011.98
January	\$289,095.66	\$198,074.04	\$20,595.28	\$17,281.91	\$204,840.76	\$165,735.56
February	\$280,087.40	\$199,504.75	\$12,916.14	\$14,522.59	\$172,082.38	\$156,254.38
March	\$324,056.98	\$223,932.75	\$13,356.26	\$15,042.91	\$151,827.55	\$146,848.31
April	\$286,331.25	\$260,229.08	\$11,606.00	\$9,459.44	\$136,465.23	\$150,563.53
May	\$339,982.44	\$340,785.55	\$6,988.64	\$10,875.48	\$150,263.47	\$158,474.35
June	\$387,401.18	\$401,722.06	\$12,603.70	\$12,832.11	\$153,310.45	\$178,140.52
July	\$378,493.78	\$268,470.99	\$10,022.67	\$9,014.90	\$153,579.87	\$177,394.57
August	\$371,742.54	\$287,088.72	\$10,445.57	\$8,927.43	\$156,502.92	\$163,766.97
September	\$317,663.38	\$259,885.00	\$13,796.85	\$10,891.92	\$168,475.59	\$178,575.56
	\$3,838,196.12	\$3,062,658.67	\$178,730.32	\$159,850.87	\$1,908,768.11	\$1,928,844.86

