

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2020 average appraised value of residence homestead		<u>\$ 221,039</u>	
2. 2020 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
3. 2020 average taxable value of residence homestead		<u>\$ 216,039</u>	
4. 2020 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.018580</u>	/\$100
5. 2020 tax on average residence homestead		<u>\$ 40.14</u>	
6. Percentage increase to the M&O taxes	x	<u>1.08</u>	
7. Highest M&O tax on average residence homestead with increase			<u>\$ 43.35</u>
8. 2021 average appraised value of residence homestead		<u>\$ 235,479</u>	
9. 2021 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
10. 2021 average taxable value of residence homestead		<u>\$ 230,479</u>	
11. Highest 2021 M&O Tax Rate (line 7 divided by line 10, multiply by 100)			<u>\$ 0.01881</u>
12. 2021 Debt Tax Rate	+		<u>\$ -</u>
13. 2021 Contract Tax Rate	+		<u>\$ -</u>
14. 2021 Rollback Tax Rate*			<u>\$ 0.01881</u>

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236