

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2016 average appraised value of residence homestead	\$	<u>174,785</u>
2. 2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ <u>5,000</u>
3. 2016 average taxable value of residence homestead	\$	<u>169,785</u>
4. 2016 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.017290 /\$100</u>
5. 2016 tax on average residence homestead	\$	<u>29.36</u>
6. Percentage increase to the M&O taxes	x	<u>1.08</u>
7. Highest M&O tax on average residence homestead with increase	\$	<u>31.70</u>
8. 2017 average appraised value of residence homestead	\$	<u>186,016</u>
9. 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	\$ <u>5,000</u>
10. 2017 average taxable value of residence homestead	\$	<u>181,016</u>
11. Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)		<u>\$ 0.017515</u>
12. 2017 Debt Tax Rate	+	<u>\$0.000000</u>
13. 2017 Contract Tax Rate	+	<u>\$0.000000</u>
14. 2017 Rollback Tax Rate*		<u>\$ 0.017515</u>

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.