

PRIME DATA ONLY

Business Type	FY2019		FY2018		FY2017		FY2016		FY2015		FY2015 - 2019	
	Totals		Totals		Totals		Totals		Totals		Totals	
	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent
Total Payments	\$ 184,190,670	100.00%	\$ 192,976,484	100.00%	\$ 200,842,299	100.00%	\$ 198,308,031	100.00%	\$ 225,127,116	100.00%	\$ 1,001,444,600	100.00%
Certified	\$ 38,746,546	21.04%	\$ 52,071,914	26.98%	\$ 49,820,267	24.80%	\$ 44,975,471	22.70%	\$ 36,477,429	16.20%	\$ 222,091,627	22.18%
DBE	\$ 8,719,750	4.73%	\$ 12,608,130	6.53%	\$ 9,495,852	4.70%	\$ 9,386,338	4.70%	\$ 11,687,460	5.20%	\$ 51,897,530	5.18%
MBE	\$ 27,084,237	14.70%	\$ 27,770,741	14.39%	\$ 20,527,419	10.20%	\$ 18,988,937	9.60%	\$ 17,114,124	7.60%	\$ 111,485,458	11.13%
WBE	\$ 10,490,038	5.70%	\$ 13,919,795	7.21%	\$ 11,543,858	5.70%	\$ 10,522,435	5.30%	\$ 8,191,626	3.60%	\$ 54,667,752	5.46%
AABE	\$ 1,877,706	1.02%	\$ 2,560,058	1.33%	\$ 1,600,946	0.80%	\$ 3,627,625	1.80%	\$ 1,701,407	0.80%	\$ 11,367,742	1.14%
HABE	\$ 19,015,215	10.32%	\$ 19,186,855	9.94%	\$ 12,174,346	6.10%	\$ 9,140,748	4.60%	\$ 11,449,916	5.10%	\$ 70,967,080	7.09%
DIBE	\$ 258,945	0.14%	\$ 175,674	0.09%	\$ 571,139	0.30%	\$ 5,328	0.00%	\$ 29,625	0.00%	\$ 1,040,711	0.10%
VBE	\$ 642,517	0.35%	\$ 386,891	0.20%	\$ 923,700	0.50%	\$ 352,145	0.20%	\$ 435,208	0.20%	\$ 2,740,461	0.27%
SBE	\$ 30,085,253	16.33%	\$ 49,889,547	25.85%	\$ 45,572,987	22.70%	\$ 38,818,448	19.60%	\$ 30,536,797	13.60%	\$ 194,903,032	19.46%
SBE Only	\$ 4,064,058	2.21%	\$ 20,919,032	10.84%	\$ 25,038,047	12.50%	\$ 19,215,469	9.70%	\$ 13,271,290	5.90%	\$ 82,507,896	8.24%
HUB	\$ 31,953,716	17.35%	\$ 29,688,880	15.38%	\$ 23,629,282	11.80%	\$ 25,223,332	12.70%	\$ 21,567,464	9.60%	\$ 132,062,674	13.19%
LGBT	\$ 6,000	0.00%	\$ 783	0.00%	\$ 12,150	0.01%	\$ 12,171	0.01%	\$ -	0.00%	\$ 31,104	0.00%

* Firms often have multiple certification types

Ethnicity	FY2019		FY2018		FY2017		FY2016		FY2015		FY2015 - 2019	
	Totals		Totals		Totals		Totals		Totals		Totals	
	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent	Payments	Percent
Asian	\$ 7,510,643	19.38%	\$ 4,578,399	8.79%	\$ 5,626,462	11.29%	\$ 5,297,061	11.78%	\$ 4,012,314	11.00%	\$ 27,024,879	12.17%
Black	\$ 1,882,906	4.86%	\$ 2,548,751	4.89%	\$ 1,600,946	3.21%	\$ 3,670,435	8.16%	\$ 1,764,367	4.84%	\$ 11,467,405	5.16%
Caucasian	\$ 8,297,633	21.42%	\$ 9,007,038	17.30%	\$ 11,541,177	23.17%	\$ 25,502,588	56.70%	\$ 18,078,976	49.56%	\$ 72,427,412	32.61%
Hispanic/Latino	\$ 19,173,827	49.49%	\$ 19,591,504	37.62%	\$ 13,358,567	26.81%	\$ 10,416,927	23.16%	\$ 12,491,984	34.25%	\$ 75,032,809	33.78%
Native American	\$ 1,383,712	3.57%	\$ 263,804	0.51%	\$ 63,459	0.13%	\$ 66,234	0.15%	\$ 85,564	0.23%	\$ 1,862,773	0.84%
Other	\$ 1,100	0.00%	\$ 15,457,507	29.68%	\$ 17,445,435	35.02%	\$ -	0.00%	\$ -	0.00%	\$ 32,904,042	14.82%
Unknown	\$ 496,725	1.28%	\$ 624,911	1.20%	\$ 184,221	0.37%	\$ 22,227	0.05%	\$ 44,224	0.12%	\$ 1,372,308	0.62%
Grand Total	\$ 38,746,546	100.00%	\$ 52,071,914	100.00%	\$ 49,820,267	100.00%	\$ 44,975,472	100.00%	\$ 36,477,429	100.00%	\$ 222,091,628	100.00%

** The Budget Data Collection Team does not collect or process sub-contractor, sub-supplier or sub-consultant commitments or payments

Other = another ethnicity not otherwise defined. This could be a multi-racial individual, an eligible but not standard ethnicity, or some other designation.

Unknown = not known for the firm.

The \$15 and \$17 million "Other" spend figures for FY18 and FY17, respectively, are almost entirely spent with Butler-Cohen, a Houston-certified SBE. The certification agency, City of Houston, has explicitly defined this firm's ethnicity as "Other."

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